

CLIENTELE SERVED

Since the Unit is client based the following are statistics for traffic for fiscal year 2018-2019.

Fiscal Year	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Year Total:
Housing													
Calls	185	228	273	139	198	170	264	195	133	186	191	233	2,395
Walk-ins	109	151	158	83	152	96	129	93	66	112	103	137	1,389
Membership													
Calls	117	127	116	107	88	71	81	96	51	88	115	126	1,183
Walk-ins	97	98	78	52	73	50	51	61	46	63	54	93	816
Social Assistance													
Calls	191	218	27	164	229	213	295	259	192	156	262	251	2,667
Walk-ins	767	963	1046	688	871	655	951	1105	708	705	867	808	10,124
Recreation													
Calls	11	30	31	20	18	13	27	23	10	17	18	22	240
Walk-ins	16	5	6	3	2	2	7	6	3	5	4	4	63
Director/Assist													
Calls	33	34	48	19	65	17	39	26	34	46	32	41	434
Walk-ins	5	10	4	9	14	1	10	15	4	15	8	10	105
Other:													
Calls	37	25	46	28	44	38	41	51	32	34	34	32	442
Walk-ins	52	36	39	52	45	46	40	33	38	38	29	46	510
Monthly Total Clientele	1,620	1,925	2,082	1,364	1,808	1,371	1,941	1,970	1,312	1,465	1,717	1,803	20,378